

# New York City Transit\* (NYCT)

370 Jay Street  
Brooklyn, NY 11201  
(718)330-4321

This agency purchases transportation service. Service supplied and consumed is profiled separately for the purchased transportation provider: Atlantic Paratrans, Inc. (2159)

Chief Executive Officer: Lawrence G. Reuter,  
President  
ID Number: 2008

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>New York, NY--Northeastern NJ</b>		
Square Miles	2,967	
Population	16,044,012	
Population Ranking out of 405 UZA's	1	

#### Service Area Statistics

Square Miles	322
Population	7,322,000

#### Service Consumption

Annual Passenger Miles	8,672,126,143
Annual Unlinked Trips	2,225,622,676
Average Weekday Unlinked Trips	7,355,319
Average Saturday Unlinked Trips	3,824,263
Average Sunday Unlinked Trips	2,654,695

#### Service Supplied

Annual Vehicle Revenue Miles	399,557,713
Annual Vehicle Revenue Hours	28,232,555 Q
Vehicles Available for Maximum Service	10,123
Vehicles Operated in Maximum Service	8,549
Base Period Requirement	5,110

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation*
Bus	3,494	0
Heavy Rail	4,943	0
Demand Response	0	112
<b>Total</b>	<b>8,437</b>	<b>112</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$1,958,841,911
Purchased Transportation	1,519,338
<b>Total Fare Revenues Earned</b>	<b>\$1,960,361,249</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$1,960,361,249
Local Funds	469,725,439
State Funds	611,822,192
Federal Assistance	0
Other Funds	88,971,095
<b>Total Operating Funds Expended</b>	<b>\$3,130,879,975</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,847,615,305
Materials and Supplies	259,665,343
Purchased Transportation*	18,613,742
Other Operating Expenses	(152,773,420)
<b>Total Operating Expenses</b>	<b>\$2,973,120,970</b>

Reconciling Cash Expenditures	\$135,062,464
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#### Sources of Capital Funds Expended

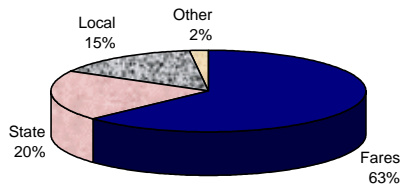
Local Funds	\$879,727,098
State Funds	0
Federal Assistance	631,234,355
<b>Total Capital Funds Expended</b>	<b>\$1,510,961,453</b>

#### Uses of Capital Funds

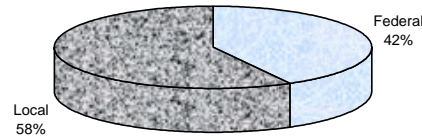
	Rolling Stock	Facilities and Other	Total
Bus	\$199,924,814	\$65,856,433	\$265,781,247
Heavy Rail	178,398,116	1,066,782,090	1,245,180,206
Demand Response	0	0	0
<b>Total</b>	<b>\$378,322,930</b>	<b>\$1,132,638,523</b>	<b>\$1,510,961,453</b>

\*Does not include data for purchased transportation providers filing separate NTD reports.

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$1,110,258,520	\$1,844,248,708	\$18,613,742
Capital Funding	\$265,781,247	\$1,245,180,206	\$0
Annual Passenger Miles	1,309,287,340	7,359,274,888	3,563,915
Annual Vehicle Revenue Miles	90,669,022	305,747,024	3,141,667
Annual Unlinked Trips	689,246,563	1,535,830,314	545,799
Average Weekday Unlinked Trips	2,272,094	5,081,472	1,753
Annual Vehicle Revenue Hours	11,340,415 Q	16,601,303	290,837
Fixed Guideway Directional Route Miles	39.4	492.9	N/A
Vehicles Available for Maximum Service	4188	5792	143
Average Fleet Age in Years	6.7	25.5	1.6
Vehicles Operated in Maximum Service	3494	4943	112
Peak to Base Ratio	1.7	1.6	N/A
Percent Spares	20%	17%	28%
Incidents	6,949	8,953	60
Fatalities	5	36	1

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$12.25	\$6.03	\$5.92
Operating Expense per Vehicle Revenue Hour	\$97.90 Q	\$111.09	\$64.00

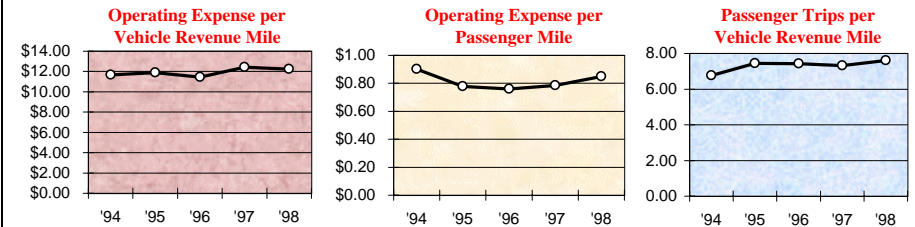
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.85	\$0.25	\$5.22
Operating Expense per Unlinked Passenger Trip	\$1.61	\$1.20	\$34.10

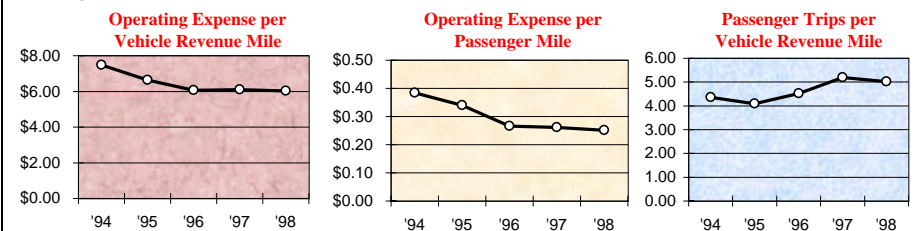
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	7.60	5.02	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	60.78 Q	92.51	1.88

#### Bus



#### Heavy Rail



Data Source: 1998 National Transit Database